

CHARGING OPTIONS - ADDITIONAL INCOME

N.B. All projections are for a full year

Option	Projected Additional Income £m	Number of Service Users Paying Increased Charges							Total Paying Increased Charge	
		No Change	Less Than £5	£5 to £9.99	£10 to £19.99	£20 to £29.99	£30 to £49.99	£50 to £99.99		Over £100
100% of disposable income available towards charges Capital treated as for residential care										
People of pensionable age	1.0	2,235	728	329	147	27	18	48	77	1,374
Working age adults	0.2	1,214	233	240	26	0	2	5	12	518
	1.2	3,449	961	569	173	27	20	53	89	1,892
		64.6%	18.0%	10.7%	3.2%	0.5%	0.4%	1.0%	1.7%	35.4%

Option	Projected Additional Income £m	Number of Service Users Per Weekly Charge Range							Total Paying Charge	
		Free Service	Less Than £5	£5 to £9.99	£10 to £19.99	£20 to £29.99	£30 to £49.99	£50 to £99.99		Over £100
100% of disposable income available towards charges Capital treated as for residential care										
People of pensionable age	1.0	1,113	85	120	374	324	513	578	502	2,496
Working age adults	0.2	969	40	50	103	61	151	292	66	763
	1.2	2,082	125	170	477	385	664	870	568	3,259
		39.0%	2.3%	3.2%	8.9%	7.2%	12.4%	16.3%	10.6%	61.0%